

**DEPARTMENT OF LABOR AND EMPLOYMENT**  
**CENTRAL OFFICE**  
P. PAREDES ST., SAMPALOC, MANILA  
**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022**  
No.60  
**(FROM THE CY 2021 CONTINUING APPROPRIATIONS)**

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301002	Common Supplies/Equipment Available at PS	International Affairs Office (IAO) - Office of the Director (OD), International Development Division (IDD)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	4th Quarter	GoP	179,654.20	179,654.20		Procurement through DBM-Procurement Service
<b>SEMI EXPENDABLE</b>													
5020322001	Semi-Expendable Furnitures and Fixtures	IAO-OD,IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	81,229.00	81,229.00		Fund for the procurement of Book shelves and steel Cabinets.
5020322002	Semi-Expendable Office Equipment	IAO-OD,IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	20,595.20	20,595.20		Fund for the procurement of self-inking stamp and paper cutter.
5020322013	Semi-Expendable Other Machinery and Equipment	IAO-OD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	20,000.00	20,000.00		Fund for the procurement of water dispenser and air purifier.
5020322003	Semi-Expendable ICT Equipment	IAO-OD,IDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	N/A	4th Quarter	GoP	14,999.00	14,999.00		Fund for the procurement of projector screen.
<b>MOOE - TOTAL :</b>										<b>316,477.40</b>			

Reviewed by:

  
**KAREN M. MAGSALIN**  
BAC Secretary

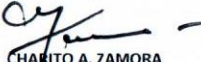
Certified Funds Available / Certified Appropriate Funds Available:

  
**RASES E. RAZONABE / WILMA T. UNANA**  
Accountant / Budget Officer


Recommending Approval:

  
**ERWIN M. ENAD**  
Chairman  
  
**MARIA LIZA M. HERNANDEZ**  
Vice Chairperson

Approved by:

  
**CHARITO A. ZAMORA**  
Chairperson

Prepared by:

  
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**HENRIETTA P. NARVAEZ**  
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